



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

September 15, 2009

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

## FISCAL YEAR 2008-09 CITIZENS' OPTION FOR PUBLIC SAFETY/SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND

Assembly Bill 1913 (Schiff-Cardenas Crime Prevention Act) was signed into law in 2000. This bill provides funding for various local law enforcement programs such as the Citizens' Option for Public Safety (COPS) program, by providing supplemental funding to cities and counties for frontline law enforcement officers, and for juvenile justice initiatives. The Chief Executive Office (CEO) is responsible for administering the COPS/Supplemental Law Enforcement Services Fund (SLESF)/Juvenile Justice Crime Prevention Act (JJCPA) grant program.

Pursuant to current law (Government Code Sections 30061 and 30063), the State Controller is required to allocate COPS funds to each county that has established a SLESF. The County's Auditor-Controller is required to distribute the funds as follows:

- 5.15 percent to the County Sheriff for County jail construction and operation.
- 5.15 percent to the District Attorney for criminal prosecution.
- 39.7 percent to the County and cities within the County based upon population, including the unincorporated areas.
- 50 percent to the County or city and County to implement a comprehensive multi-agency juvenile justice plan.

The funds awarded are based on population, but with each entity receiving a minimum grant of \$100,000 as stated in Section 30061 (3), **"the County Auditor-Controller**

*"To Enrich Lives Through Effective And Caring Service"*

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**shall allocate a grant of at least one hundred thousand dollars (\$100,000) to each local law enforcement jurisdiction."**

On November 5, 2008, the California State Department of Finance (DOF) advised all counties of their Fiscal Year (FY) 2008-09 COPS/SLESF allocation (Attachment I). Los Angeles County was awarded \$19,666,286 for front-line law enforcement. In addition, DOF informed counties that beginning in FY 2008-09 and "pursuant to legislation enacted concurrent with the 2008 Budget Act...COPS/JJCPA payments would be distributed in four (4) equal installments in September, December, March, and June." In the past, the County received a lump sum allocation from the State for this program.

In December 2008 and January 2009, pursuant to the initial allocation schedule received from the State, the County's Auditor-Controller issued two (2) payments. Funds were distributed to all 88 cities within the County, including the County's unincorporated area.

In February 2009, DOF informed counties that the FY 2008-09 State budget had been revised and included a reduction in funding for the COPS/SLESF program (Attachment II). In addition, funding for the program would now be offset by Vehicle License Fee (VLF) revenue. Los Angeles County's revised allocation for front-line law enforcement was \$14,670,345. Accordingly, the County's Auditor-Controller revised the distribution schedule to reflect the reduced grant amount as well as to ensure each city received the \$100,000 minimum as required by statute.

Based on an allocation of \$14,670,345, Los Angeles County was to receive \$2,925,700 as our fourth quarter payment. However, a payment of only \$86,000 was received. Initially, DOF informed (verbally) CEO staff that an accrual payment was forthcoming.

Finally, after many discussions, DOF informed counties that due to lower than expected VLF revenues, the State was unable to fully fund the COPS/SLESF program. On September 3, 2009, we were further informed that an accrual payment would not be established for this program. Thus, the final allocation for the COPS/SLESF program for FY 2008-09 (based on the amount received to date, which is thru July 2009) is \$11,830,645.

Due to the mid-year reduction in the grant allocation, a change from lump sum to quarterly payments, and lower than expected VLF revenues, which caused the State to short the final payment to the County, 65 cities did not receive the \$100,000 minimum as required by statute. At the time the State advised the County of their reduced grant allocation, the County's Auditor-Controller had already distributed \$9.83 million to the cities based on statute guidelines.

The CEO is in the process of seeking advice from County Counsel regarding what action the County can take to seek reimbursement of funds from the 11 cities that were overpaid based on the final SLESF allocation. The overpayment of funds will need to be redistributed to the 65 cities that have not received the \$100,000 minimum.

Should you have any questions or require additional information, please contact Deputy Chief Executive Officer Brence Culp, Public Safety, at (213) 893-2374.

WTF:SRH:BKC  
SW:PV:cc

Attachments (2)

c:     Executive Officer, Board of Supervisors  
       Acting County Counsel  
       Auditor-Controller



ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

November 5, 2008

Mr. J. Tyler McCauley  
 Auditor-Controller  
 County of Los Angeles  
 Kenneth Hahn Hall of Administration  
 500 West Temple Street, Room 525  
 Los Angeles, CA 90012

Dear Mr. McCauley:

The 2008 Budget Act provides \$214.2 million in General Fund moneys in 2008-09 to eligible local jurisdictions, as defined, for public safety purposes. Of this amount, \$107.1 million is allocated to the Citizens' Option for Public Safety (COPS) program and \$107.1 million is allocated to counties for specified juvenile justice programs pursuant to the Juvenile Justice Crime Prevention Act (JJCPA). Chapter 158, Statutes of 2003, authorizes up to \$275,000 from the juvenile justice allocation to be available to the Corrections Standards Authority for administrative purposes.

Pursuant to current law, the State Controller is required to allocate the COPS and JJCPA funds to each county that has established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the state's total population that resides in each county and city and county. The Controller is required to make all disbursements upon request of an individual county and city and county that has established a SLESF, and has established an oversight committee pursuant to Section 30064 of the Government Code.

Current law requires the county auditor to allocate moneys to the county's SLESF, including any interest or other return earned on the investment of those moneys, within 30 days of the deposit of those moneys in accordance with the following requirements:

1. 5.15 percent to the county sheriff for county jail construction and operation.
2. 5.15 percent to the district attorney for criminal prosecution.
3. 39.7 percent to the county and the cities within the county in accordance with the relative population for the cities within the county and the unincorporated area of the county. Accordingly, a population estimate for your county is enclosed and a listing of allocations for each eligible entity. The population estimate is based on the January 1, 2008 estimate by the Population Research Unit of the Department of Finance, as required by Section 30061 of the Government Code.
4. 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan, as specified. These funds are intended to cover the cost of approved plan activities from October 1, 2008 through September 30, 2009.

Accordingly, we have attached the necessary information showing how these moneys are to be allocated. **The funds should be allocated as indicated on the attachment.** The methodology used to allocate the moneys was to take the \$214.2 million provided in the Budget Act and allocate the moneys into the four categories above, based on the percentages in statute. Then within each category we allocated the moneys based on population, as required by statute.

For the 39.7 percent front-line law enforcement category, one additional step was necessary. Because statute requires a minimum grant of \$100,000, we adjusted the statewide figures to bring all entities up to \$100,000. Therefore, entities that would have received less than \$100,000 based on the population distribution formula were provided additional amounts while entities that received more than \$100,000 were adjusted proportionately downward, so the total amount allocated is \$85.037 million. This adjustment was made on a statewide basis to ensure that each law enforcement jurisdiction, including the allocation for county unincorporated areas, would receive the minimum amount required by statute. The amounts distributed to each city within the county and to the county for the unincorporated population were summed to determine the total front-line law enforcement amounts provided to each county for allocation to the cities within the county.

Please note that legislation enacted concurrent with the 2008 Budget Act now requires that COPS/JJCPA payments be distributed in four equal installments in September, December, March, and June. Consequently, you will not receive a lump-sum payment as in previous years.

After allocation of funds to each county's SLESF for the juvenile justice program, the SLESF shall only allocate funding for the juvenile justice program after the juvenile justice plan has: (1) been approved by the county board of supervisors, and in the case of a city and county, the plan has been approved by the mayor, and (2) the plan has been submitted to the Corrections Standards Authority and notification from the Authority has been received indicating the approval of the plan.

For questions regarding the COPS program and the allocation of funds for the JJCPA program, please contact Chris Hill, Principal Program Budget Analyst, at (916) 322-2263. For questions regarding the juvenile justice program approval and requirements, please contact Aaron Long at the Corrections Standards Authority at (916) 322-1427.

Sincerely,



ANA MATOSANTOS  
Chief Deputy Director

Attachment

COUNTY	1/1/2008 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
LOS ANGELES	10,363,850	\$ 3,004,687	\$ 3,004,687	\$ 19,666,286	\$ 29,096,818	\$ 54,772,479
AGOURA HILLS	23,337			\$ 100,000		
ALHAMBRA	89,259			\$ 142,324		
ARCADIA	58,491			\$ 100,000		
ARTESIA	17,552			\$ 100,000		
AVALON	3,532			\$ 100,000		
AZUSA	48,743			\$ 100,000		
BALDWIN PARK	81,281			\$ 129,603		
BELL	38,762			\$ 100,000		
BELLFLOWER	77,110			\$ 122,952		
BELL GARDENS	46,766			\$ 100,000		
BEVERLY HILLS	35,983			\$ 100,000		
BRADBURY	948			\$ 100,000		
BURBANK	108,029			\$ 172,252		
CALABASAS	23,725			\$ 100,000		
CARSON	97,960			\$ 156,197		
CERRITOS	54,870			\$ 100,000		
CLAREMONT	37,242			\$ 100,000		
COMMERCE	13,536			\$ 100,000		
COMPTON	99,242			\$ 158,241		
COVINA	49,552			\$ 100,000		
CUDAHY	25,879			\$ 100,000		
CULVER CITY	40,694			\$ 100,000		
DIAMOND BAR	60,360			\$ 100,000		
DOWNEY	113,379			\$ 180,783		
DUARTE	22,953			\$ 100,000		
EL MONTE	126,053			\$ 200,392		
EL SEGUNDO	17,002			\$ 100,000		
GARDENA	61,781			\$ 100,000		
GLENDALE	207,157			\$ 330,312		
GLENDORA	52,362			\$ 100,000		
HAWAIIAN GARDENS	15,900			\$ 100,000		
HAWTHORNE	90,014			\$ 143,527		

COUNTY	1/1/2008 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
HERMOSA BEACH	19,527			\$ 100,000		
HIDDEN HILLS	2,016			\$ 100,000		
HUNTINGTON PARK	64,747			\$ 103,239		
INDUSTRY	798			\$ 100,000		
INGLEWOOD	118,878			\$ 189,551		
IRVINDALE	1,724			\$ 100,000		
LA CANADA FLINTRIDGE	21,276			\$ 100,000		
LA HABRA HEIGHTS	6,140			\$ 100,000		
LAKEWOOD	83,486			\$ 133,118		
LA MIRADA	50,092			\$ 100,000		
LANCASTER	145,243			\$ 231,590		
LA PUENTE	43,256			\$ 100,000		
LA VERNE	34,046			\$ 100,000		
LAWNDALE	33,540			\$ 100,000		
LOMITA	21,056			\$ 100,000		
LONG BEACH	492,642			\$ 785,518		
LOS ANGELES	4,045,873			\$ 6,451,147		
LYNWOOD	73,147			\$ 116,633		
MALIBU	13,700			\$ 100,000		
MANHATTAN BEACH	36,505			\$ 100,000		
MAYWOOD	29,971			\$ 100,000		
MONROVIA	39,327			\$ 100,000		
MONTEBELLO	65,668			\$ 104,708		
MONTEREY PARK	64,434			\$ 102,740		
NORWALK	109,695			\$ 174,909		
PALMDALE	147,897			\$ 235,822		
PALOS VERDES ESTATES	14,046			\$ 100,000		
PARAMOUNT	57,969			\$ 100,000		
PASADENA	148,126			\$ 236,187		
PICO RIVERA	66,867			\$ 106,619		
POMONA	163,405			\$ 260,549		
RANCHO PALOS VERDES	42,964			\$ 100,000		
REDONDO BEACH	67,488			\$ 107,610		
ROLLING HILLS	1,967			\$ 100,000		
ROLLING HILLS ESTATES	8,185			\$ 100,000		

COUNTY	1/1/2008 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
ROSEMEAD	57,422			\$ 100,000		
SAN DIMAS	36,874			\$ 100,000		
SAN FERNANDO	25,230			\$ 100,000		
SAN GABRIEL	42,762			\$ 100,000		
SAN MARINO	13,455			\$ 100,000		
SANTA CLARITA	177,045			\$ 282,298		
SANTA FE SPRINGS	17,790			\$ 100,000		
SANTA MONICA	91,439			\$ 145,800		
SIERRA MADRE	11,116			\$ 100,000		
SIGNAL HILL	11,402			\$ 100,000		
SOUTH EL MONTE	22,391			\$ 100,000		
SOUTH GATE	102,816			\$ 163,940		
SOUTH PASADENA	25,792			\$ 100,000		
TEMPLE CITY	35,683			\$ 100,000		
TORRANCE	148,965			\$ 237,525		
VERNON	95			\$ 100,000		
WALNUT	32,299			\$ 100,000		
WEST COVINA	112,666			\$ 179,646		
WEST HOLLYWOOD	37,563			\$ 100,000		
WESTLAKE VILLAGE	8,867			\$ 100,000		
WHITTIER	86,945			\$ 138,634		
UNINCORPORATED	1,092,078			\$ 1,741,319		
total population	10,363,850		total, front-line enforcement	\$ 19,666,286		



# California Local Public Safety Grant Programs

Allocations Based on 2008 Budget Act as Amended by SBx3 2, and SBx3 8 Feb2009

	Enacted 2008-09 Budget		Revised 2008-09 Budget (SBx3 2)				Estimated 2009-10 Funding	
	GF		GF	VLF	Total		VLF	
000s								
<b>Local Government Programs</b>								
Citizens Option for Public Safety (COPS/SLESF)	107,100	62,475	24,194	23.65%	86,669 ✓	106,415	21.30%	
Juvenile Justice Crime Prevention (JJCPA)	107,100	62,475	24,194	23.65%	86,669 ✓	106,415	21.30%	
Jail Detention Facility Grant (re: Booking Fees)	31,500	31,500	-	0.00%	31,500	31,275	6.26%	
Small & Rural Sheriffs Aid	18,500	18,500	-	0.00%	18,500	18,385	3.68%	
<b>Total Local Govt Programs</b>	<b>264,200</b>	<b>174,950</b>	<b>48,388</b>	<b>47.30%</b>	<b>223,338</b>	<b>262,490</b>	<b>52.54%</b>	
<b>CDCR Programs</b>								
Juvenile Probation Funding	151,842	88,575	34,291	33.52%	122,866	150,829	30.19%	
Juvenile Camp Funding	29,430	17,168	6,650	6.50%	23,818	29,227	5.85%	
<b>Total CDCR</b>	<b>181,272</b>	<b>105,743</b>	<b>40,940</b>	<b>40.02%</b>	<b>146,683</b>	<b>180,056</b>	<b>36.04%</b>	
<b>Calif Emergency Management Agency (Formerly OES)</b>								
Cal-MMET	19,500	11,375	4,404		15,779	19,370		
Vertical Prosecution Block Grants	14,558	8,492	3,288		11,780	14,461		
Evidentiary Medical Training	583	340	132		472	579		
Public Prosecutors and Public Defenders	7	4	2		6	7		
Calif Gang Violence Suppression	1,607	937	363		1,300	1,596		
CALGANG	270	158	61		219	268		
MultiAgency Gang Enforcement Consortium	84	49	19		68	83		
Rural Crime Prevention	3,729	2,175	842		3,017	3,704		
Sexual Assault Felony Enforcement	5,130	2,993	1,159		4,152	5,096		
High Tech Theft Apprehension & Prosecution	11,970	6,983	2,703		9,686	11,890		
<b>Total CalEMA</b>	<b>57,438</b>	<b>33,506</b>	<b>12,972</b>	<b>12.68%</b>	<b>46,478</b>	<b>57,054</b>	<b>11.42%</b>	
<b>Total</b>	<b>502,910</b>	<b>314,199</b>	<b>102,300</b>	<b>100.00%</b>	<b>416,499</b>	<b>499,600</b>	<b>100.00%</b>	

Source: California Department of Finance

# Citizens Option For Public Safety (COPS/SLESF) & Juvenile Justice Crime Prevention Act

Allocation Based on 2008 Budget Act as Amended by SBx3 2, Feb2009

for Jan. 1, 2008, Population Estimates

Government Code §30061 et seq.

includes \$124,950,000 general fund and \$48,388,000 est. VLF

COUNTY	1/1/2008 Population	\$173,337,900		Front-line Enforcement	Juvenile Justice	Total
		5.15% \$ 8,926,902 Co. Jail Operation	5.15% \$ 8,926,902 District Attorney			
ALAMEDA	1,543,000	362,008	362,008	2,018,209	3,514,641	\$ 6,256,866
ALPINE	1,222	287	287	100,000	2,783	\$ 103,357
AMADOR	37,943	8,902	8,902	600,000	86,426	\$ 704,230
BUTTE	220,407	51,710	51,710	600,000	502,042	\$ 1,205,463
CALAVERAS	46,127	10,822	10,822	200,000	105,068	\$ 326,712
COLUSA	21,910	5,140	5,140	300,000	49,907	\$ 360,187
CONTRA COSTA	1,051,674	246,736	246,736	2,196,174	2,395,500	\$ 5,085,147
DEL NORTE	29,419	6,902	6,902	200,000	67,011	\$ 280,815
EL DORADO	179,722	42,165	42,165	343,999	409,370	\$ 837,699
FRESNO	931,098	218,448	218,448	2,052,611	2,120,852	\$ 4,610,359
GLENN	29,195	6,850	6,850	300,000	66,500	\$ 380,199
HUMBOLDT	132,821	31,162	31,162	800,000	302,539	\$ 1,164,862
IMPERIAL	176,158	41,329	41,329	800,000	401,252	\$ 1,283,910
INYO	18,152	4,259	4,259	200,000	41,347	\$ 249,864
KERN	817,517	191,800	191,800	1,819,860	1,862,138	\$ 4,065,598
KINGS	154,434	36,232	36,232	500,000	351,769	\$ 924,234
LAKE	64,059	15,029	15,029	300,000	145,913	\$ 475,972
LASSEN	35,757	8,389	8,389	200,000	81,447	\$ 298,225
LOS ANGELES	10,363,850	2,431,495	2,431,495	14,670,345	23,606,746	\$ 43,140,081
MADERA	150,887	35,400	35,400	300,000	343,690	\$ 714,490
MARIN	257,406	60,391	60,391	1,200,000	586,319	\$ 1,907,100
MARIPOSA	18,406	4,318	4,318	100,000	41,925	\$ 150,562
MENDOCINO	90,163	21,153	21,153	500,000	205,373	\$ 747,680
MERCED	255,250	59,885	59,885	700,000	581,408	\$ 1,401,178
MODOC	9,702	2,276	2,276	200,000	22,099	\$ 226,652
MONO	13,759	3,228	3,228	200,000	31,340	\$ 237,796
MONTEREY	428,549	100,543	100,543	1,355,476	976,148	\$ 2,532,710
NAPA	136,704	32,073	32,073	600,000	311,384	\$ 975,529
NEVADA	99,186	23,270	23,270	400,000	225,926	\$ 672,466
ORANGE	3,121,251	732,286	732,286	4,377,822	7,109,576	\$ 12,951,971
PLACER	333,401	78,220	78,220	715,464	759,420	\$ 1,631,324
PLUMAS	20,917	4,907	4,907	200,000	47,645	\$ 257,459
RIVERSIDE	2,088,322	489,948	489,948	3,375,520	4,756,774	\$ 9,112,189
SACRAMENTO	1,424,415	334,186	334,186	1,664,828	3,244,528	\$ 5,577,729
SAN BENITO	57,784	13,557	13,557	300,000	131,620	\$ 458,734
SAN BERNARDINO	2,055,766	482,310	482,310	3,033,811	4,682,618	\$ 8,681,047
SAN DIEGO	3,146,274	738,157	738,157	3,756,476	7,166,573	\$ 12,399,364
SAN FRANCISCO	824,525	193,444	193,444	814,753	1,878,101	\$ 3,079,742
SAN JOAQUIN	685,660	160,865	160,865	1,029,670	1,561,794	\$ 2,913,194
SAN LUIS OBISPO	269,337	63,190	63,190	815,333	613,495	\$ 1,555,208
SAN MATEO	739,469	173,489	173,489	2,205,100	1,684,360	\$ 4,236,439
SANTA BARBARA	428,655	100,568	100,568	941,123	976,389	\$ 2,118,649
SANTA CLARA	1,837,075	431,002	431,002	2,527,810	4,184,484	\$ 7,574,298
SANTA CRUZ	266,519	62,529	62,529	533,379	607,076	\$ 1,265,513

**Citizens Option For Public Safety (COPS/SLESF) & Juvenile Justice Crime Prevention Act**  
**Allocation Based on 2008 Budget Act as Amended by SBx3 2, Feb2009**  
**for Jan. 1, 2008, Population Estimates**      **Government Code §30061 et seq.**  
**includes \$124,950,000 general fund and \$48,388,000 est. VLF**

COUNTY	1/1/2008 Population	\$173,337,900				Total
		5.15% \$ 8,926,902 Co. Jail Operation	5.15% \$ 8,926,902 District Attorney	39.70% \$ 68,815,146 Front-line Enforcement	50.00% \$ 86,668,950 Juvenile Justice	
SHASTA	182,236	42,755	42,755	400,000	415,097	\$ 900,607
SIERRA	3,380	793	793	200,000	7,699	\$ 209,285
SISKIYOU	45,971	10,785	10,785	1,100,000	104,713	\$ 1,226,283
SOLANO	426,757	100,123	100,123	825,149	972,066	\$ 1,997,461
SONOMA	484,470	113,663	113,663	1,108,257	1,103,524	\$ 2,439,107
STANISLAUS	525,903	123,384	123,384	1,121,220	1,197,900	\$ 2,565,888
SUTTER	95,878	22,494	22,494	300,000	218,391	\$ 563,379
TEHAMA	62,419	14,644	14,644	400,000	142,178	\$ 571,466
TRINITY	13,966	3,277	3,277	100,000	31,812	\$ 138,365
TULARE	435,254	102,116	102,116	961,892	991,420	\$ 2,157,545
TUOLUMNE	56,799	13,326	13,326	200,000	129,377	\$ 356,028
VENTURA	831,587	195,101	195,101	1,250,866	1,894,186	\$ 3,535,254
YOLO	199,066	46,703	46,703	500,000	453,432	\$ 1,046,839
YUBA	71,929	16,875	16,875	300,000	163,840	\$ 497,591
Counties Sub-Total	38,049,462	\$ 8,926,902	\$ 8,926,902	\$ 68,815,146	\$ 86,668,950	\$ 173,337,900

# **Citizens Option For Public Safety (COPS/SLESF) FY2008-09**

Government Code §30061 et seq Frontline Law Enforcement

	<u>Population</u>	<u>Enacted FY2008-09</u>	<u>Revised FY2008-09</u>	
	<u>Jan 1, 2008</u>	<u>Budget Sept08</u>	<u>(SBx3 2) Feb09</u>	<u>Change \$</u>
FORTUNA	11,374	\$100,000	\$100,000	\$0
RIO DELL	3,284	\$100,000	\$100,000	\$0
TRINIDAD	314	\$100,000	\$100,000	\$0
UNINCORPORATED	71,540	\$113,907	\$100,000	-\$13,907
<b>IMPERIAL</b>	176,158	\$800,000	\$800,000	\$0
BRAWLEY	26,513	\$100,000	\$100,000	\$0
CALEXICO	38,733	\$100,000	\$100,000	\$0
CALIPATRIA	7,774	\$100,000	\$100,000	\$0
EL CENTRO	43,316	\$100,000	\$100,000	\$0
HOLTVILLE	6,467	\$100,000	\$100,000	\$0
IMPERIAL	12,752	\$100,000	\$100,000	\$0
WESTMORLAND	2,406	\$100,000	\$100,000	\$0
UNINCORPORATED	38,197	\$100,000	\$100,000	\$0
<b>INYO</b>	18,152	\$200,000	\$200,000	\$0
BISHOP	3,551	\$100,000	\$100,000	\$0
UNINCORPORATED	14,601	\$100,000	\$100,000	\$0
<b>KERN</b>	817,517	\$2,198,787	\$1,819,860	-\$378,926
ARVIN	16,517	\$100,000	\$100,000	\$0
BAKERSFIELD	328,692	\$523,347	\$324,796	-\$198,551
CALIFORNIA CITY	14,365	\$100,000	\$100,000	\$0
DELANO	53,855	\$100,000	\$100,000	\$0
MARICOPA	1,132	\$100,000	\$100,000	\$0
MCFARLAND	13,390	\$100,000	\$100,000	\$0
RIDGECREST	28,038	\$100,000	\$100,000	\$0
SHAFTER	15,609	\$100,000	\$100,000	\$0
TAFT	9,228	\$100,000	\$100,000	\$0
TEHACHAPI	13,089	\$100,000	\$100,000	\$0
WASCO	24,999	\$100,000	\$100,000	\$0
Stallion Springs district		\$100,000	\$100,000	\$0
Bear Valley district		\$100,000	\$100,000	\$0
UNINCORPORATED	298,603	\$475,439	\$295,064	-\$180,375
<b>KINGS</b>	154,434	\$500,000	\$500,000	\$0
AVENAL	16,609	\$100,000	\$100,000	\$0
CORCORAN	26,047	\$100,000	\$100,000	\$0
HANFORD	51,965	\$100,000	\$100,000	\$0
LEMOORE	24,502	\$100,000	\$100,000	\$0
UNINCORPORATED	35,311	\$100,000	\$100,000	\$0
<b>LAKE</b>	64,059	\$300,000	\$300,000	\$0
CLEARLAKE	14,247	\$100,000	\$100,000	\$0
LAKEPORT	5,045	\$100,000	\$100,000	\$0
UNINCORPORATED	44,767	\$100,000	\$100,000	\$0
<b>LASSEN</b>	35,757	\$200,000	\$200,000	\$0
SUSANVILLE	17,570	\$100,000	\$100,000	\$0
UNINCORPORATED	18,187	\$100,000	\$100,000	\$0
<b>LOS ANGELES</b>	10,363,850	\$19,646,238	\$14,670,345	-\$4,975,894
AGOURA HILLS	23,337	\$100,000	\$100,000	\$0
ALHAMBRA	89,259	\$142,119	\$100,000	-\$42,119

# **Citizens Option For Public Safety (COPS/SLESF) FY2008-09**

Government Code §30061 et seq Frontline Law Enforcement

	<u>Population</u>	<u>Enacted FY2008-09</u>	<u>Revised FY2008-09</u>	
	<u>Jan 1, 2008</u>	<u>Budget Sept08</u>	<u>(SBx3 2) Feb09</u>	<u>Change \$</u>
ARCADIA	56,491	\$100,000	\$100,000	\$0
ARTESIA	17,552	\$100,000	\$100,000	\$0
AVALON	3,532	\$100,000	\$100,000	\$0
AZUSA	48,743	\$100,000	\$100,000	\$0
BALDWIN PARK	81,281	\$129,417	\$100,000	-\$29,417
BELL	38,762	\$100,000	\$100,000	\$0
BELLFLOWER	77,110	\$122,775	\$100,000	-\$22,775
BELL GARDENS	46,766	\$100,000	\$100,000	\$0
BEVERLY HILLS	35,983	\$100,000	\$100,000	\$0
BRADBURY	948	\$100,000	\$100,000	\$0
BURBANK	108,029	\$172,005	\$106,749	-\$65,256
CALABASAS	23,725	\$100,000	\$100,000	\$0
CARSON	97,960	\$155,973	\$100,000	-\$55,973
CERRITOS	54,870	\$100,000	\$100,000	\$0
CLAREMONT	37,242	\$100,000	\$100,000	\$0
COMMERCE	13,536	\$100,000	\$100,000	\$0
COMPTON	99,242	\$158,014	\$100,000	-\$58,014
COVINA	49,552	\$100,000	\$100,000	\$0
CUDAHY	25,879	\$100,000	\$100,000	\$0
CULVER CITY	40,694	\$100,000	\$100,000	\$0
DIAMOND BAR	60,360	\$100,000	\$100,000	\$0
DOWNEY	113,379	\$180,523	\$112,035	-\$68,488
DUARTE	22,953	\$100,000	\$100,000	\$0
EL MONTE	126,053	\$200,703	\$124,559	-\$76,144
EL SEGUNDO	17,002	\$100,000	\$100,000	\$0
GARDENA	61,781	\$100,000	\$100,000	\$0
GLENDALE	207,157	\$329,838	\$204,702	-\$125,136
GLENORA	52,362	\$100,000	\$100,000	\$0
HAWAIIAN GARDENS	15,900	\$100,000	\$100,000	\$0
HAWTHORNE	90,014	\$143,321	\$100,000	-\$43,321
HERMOSA BEACH	19,527	\$100,000	\$100,000	\$0
HIDDEN HILLS	2,016	\$100,000	\$100,000	\$0
HUNTINGTON PARK	64,747	\$103,091	\$100,000	-\$3,091
INDUSTRY	798	\$100,000	\$100,000	\$0
INGLEWOOD	118,878	\$189,279	\$117,469	-\$71,810
IRWINDALE	1,724	\$100,000	\$100,000	\$0
LA CANADA FLINTRIDC	21,276	\$100,000	\$100,000	\$0
LA HABRA HEIGHTS	6,140	\$100,000	\$100,000	\$0
LAKEWOOD	83,486	\$132,927	\$100,000	-\$32,927
LA MIRADA	50,092	\$100,000	\$100,000	\$0
LANCASTER	145,243	\$231,258	\$143,522	-\$87,736
LA PUENTE	43,256	\$100,000	\$100,000	\$0
LA VERNE	34,046	\$100,000	\$100,000	\$0
LAWNDALE	33,540	\$100,000	\$100,000	\$0
LOMITA	21,056	\$100,000	\$100,000	\$0
LONG BEACH	492,642	\$784,390	\$486,803	-\$297,587
LOS ANGELES	4,045,873	\$6,441,887	\$3,997,920	-\$2,443,967

# Citizens Option For Public Safety (COPS/SLESF) FY2008-09

Government Code §30061 et seq Frontline Law Enforcement

	<u>Population</u>	<u>Enacted FY2008-09</u>	<u>Revised FY2008-09</u>	
	<u>Jan 1, 2008</u>	<u>Budget Sept08</u>	<u>(SBx3 2) Feb09</u>	<u>Change \$</u>
LYNWOOD	73,147	\$116,466	\$100,000	-\$16,466
MALIBU	13,700	\$100,000	\$100,000	\$0
MANHATTAN BEACH	36,505	\$100,000	\$100,000	\$0
MAYWOOD	29,971	\$100,000	\$100,000	\$0
MONROVIA	39,327	\$100,000	\$100,000	\$0
MONTEBELLO	65,668	\$104,557	\$100,000	-\$4,557
MONTEREY PARK	64,434	\$102,593	\$100,000	-\$2,593
NORWALK	109,695	\$174,658	\$108,395	-\$66,263
PALMDALE	147,897	\$235,483	\$146,144	-\$89,339
PALOS VERDES ESTATE	14,046	\$100,000	\$100,000	\$0
PARAMOUNT	57,969	\$100,000	\$100,000	\$0
PASADENA	148,126	\$235,848	\$146,370	-\$89,478
PICO RIVERA	66,867	\$106,466	\$100,000	-\$6,466
POMONA	163,405	\$260,175	\$161,468	-\$98,707
RANCHO PALOS VERDE	42,964	\$100,000	\$100,000	\$0
REDONDO BEACH	67,488	\$107,455	\$100,000	-\$7,455
ROLLING HILLS	1,967	\$100,000	\$100,000	\$0
ROLLING HILLS ESTATI	8,185	\$100,000	\$100,000	\$0
ROSEMEAD	57,422	\$100,000	\$100,000	\$0
SAN DIMAS	36,874	\$100,000	\$100,000	\$0
SAN FERNANDO	25,230	\$100,000	\$100,000	\$0
SAN GABRIEL	42,762	\$100,000	\$100,000	\$0
SAN MARINO	13,455	\$100,000	\$100,000	\$0
SANTA CLARITA	177,045	\$281,893	\$174,947	-\$106,947
SANTA FE SPRINGS	17,790	\$100,000	\$100,000	\$0
SANTA MONICA	91,439	\$145,590	\$100,000	-\$45,590
SIERRA MADRE	11,116	\$100,000	\$100,000	\$0
SIGNAL HILL	11,402	\$100,000	\$100,000	\$0
SOUTH EL MONTE	22,391	\$100,000	\$100,000	\$0
SOUTH GATE	102,816	\$163,705	\$101,597	-\$62,107
SOUTH PASADENA	25,792	\$100,000	\$100,000	\$0
TEMPLE CITY	35,683	\$100,000	\$100,000	\$0
TORRANCE	148,965	\$237,184	\$147,199	-\$89,984
VERNON	95	\$100,000	\$100,000	\$0
WALNUT	32,299	\$100,000	\$100,000	\$0
WEST COVINA	112,666	\$179,388	\$111,331	-\$68,057
WEST HOLLYWOOD	37,563	\$100,000	\$100,000	\$0
WESTLAKE VILLAGE	8,867	\$100,000	\$100,000	\$0
WHITTIER	86,945	\$138,435	\$100,000	-\$38,435
UNINCORPORATED	1,092,078	\$1,738,820	\$1,079,134	-\$659,685
MADERA	150,887	\$320,048	\$300,000	-\$20,048
CHOWCHILLA	18,780	\$100,000	\$100,000	\$0
MADERA	56,710	\$100,000	\$100,000	\$0
UNINCORPORATED	75,397	\$120,048	\$100,000	-\$20,048
MARIN	257,406	\$1,211,146	\$1,200,000	-\$11,146
BELVEDERE	2,161	\$100,000	\$100,000	\$0
CORTE MADERA	9,512	\$100,000	\$100,000	\$0